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LAA Indicator Actuals Q3 2006-07

REF NO:	INDICATOR	BASE LINE	TARGETS			ACTUAL PERFORMANCE COUNTY WIDE	OUTCOME	DELIVERY	COMMENTS
			YR1	YR2	YR3				
To reduce overall crime particularly violent crime, domestic violence and hate crime.									
1.1	BCS Comparator Crime. Categories measured to comply with the SSCF agreements till 2008.	27956 (2003/4)	To reduce BCS Comparator Crime by 17.1% by 31st March 2008 Projected target at 31st March 2007=24538	To reduce BCS Comparator Crime by 17.1% by 31st March 2008. Projected target at 31st March 2008 = 23171	To be negotiated during the period October 2007- March 2008	Actual: 20087 Current projection for year: 26938 Currently projected over target in 8 of the 10 comparator crime categories. Projections to the end of the year currently as follows: Criminal Damage: + 1,098 crimes above target Wounding: + 257 crimes above target Theft from vehicle: + 333 crimes above target Burglary Dwelling: + 490 crimes above target Theft Cycle: + 212 crimes above target Vehicle Interference: + 165 crimes above target Theft from Person: + 200 crimes above target Robbery: + 12 crimes above target Common Assault: - 470 crimes below target Theft/TWOC: - 260 crimes below target	●	●	

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Appendix 3 (i)

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REF NO:	INDICATOR	BASE LINE	TARGETS			ACTUAL PERFORMANCE COUNTY WIDE	OUTCOME	DELIVERY	COMMENTS
			YR1	YR2	YR3				
1.2	1) The number of reported domestic violence incidents.	1) 5,887 (2005/6)	Without Reward To maintain the current levels With Reward increase by 5% by March 2009	Without Reward To maintain the current levels With Reward increase by 5% by March 2009.	Without Reward 5887. With Reward 6187	Actual: 4,973 reported domestic violence incidents. Current projection: 6,630 reported domestic violence incidents.	●	●	
1.3	2) The percentage of detected Domestic Violence Crimes committed by repeat offenders in the last twelve months	2) 30% (2005/6)		Without Reward – maintain current levels (30% of detected Domestic Violence Crimes) With Reward – reduce to 20% of Detected Domestic Violence Crimes in the 12 months to March 2009 (estimated at 358 based on DV indicator i))		Actual: 268 detected domestic violence offences committed by repeat offenders within the County. Current projection = 357	●	●	
1.4	i) To increase the reporting of Hate crime in Leicestershire.	Baseline will be available March 2007	i) To create indicator and baseline October 2006 - March 2007	ii) To increase the reporting of hate crime by the target set in year one and confirmed in Oct 2007.	ii) To reduce the number hate crimes by a target set in year 2.		N/A	●	Indicator and targets altered in line with refresh.

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REF NO:	INDICATOR	BASE LINE	TARGETS			ACTUAL PERFORMANCE COUNTY WIDE	OUTCOME	DELIVERY	COMMENTS
			YR1	YR2	YR3				
a) To reduce the level of offending by prolific offenders.									
2.1	The number of offences committed by prolific and other priority offenders subject to intensive supervision.	Cohort 1 baseline 152 Cohort 2 baseline available 31/12/07	Without Reward To reduce offending by adult PPO's in cohort 1 by 5.7% With Reward To reduce offending by adult PPO's in cohort 1 by 18.7%	Without Reward To continue to reduce offending by adult PPO's in cohort 1 and 2 by 5.7% . With Reward. To continue to reduce offending by adult PPO's in cohort 1 and 2 by 18.7%	Without Reward To continue to reduce offending by adult PPO's in cohort 2 by 5.7%. With Reward. To continue to reduce offending by adult PPO's in cohort 2 by 18.7%	COHORT 1 (16 offenders) 15 recorded offences since intervention began. Reduction in offending of 90%.	●	●	It is important to note that a number of offenders have only been on the MAPPOM scheme for a few months. (Unsure where original baseline of 75 came from)

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REF NO:	INDICATOR	BASE LINE	TARGETS			ACTUAL PERFORMANCE COUNTY WIDE	OUTCOME	DELIVERY	COMMENTS
			YR1	YR2	YR3				
b) To reduce the overall levels of crime by reducing offending by prolific offenders.									
2.2	The number of Police recorded common PPO crimes in Leicestershire: Crime types with 2003/2004 Baselines i) Theft of Motor Vehicle 2151 ii) Theft From Motor Vehicle 5070 iii) Domestic Burglary 3290 iv) Theft From Person 544 v) Personal Robbery 253 (2003/4)	i) Theft of Motor Vehicle 2151 ii) Theft From Motor Vehicle 5070 iii) Domestic Burglary 3290 iv) Theft From Person 544 v) Personal Robbery 253 (2003/4)	Without Reward To reduce common recorded PPO Crime by 31st March 2008 by the following i) Theft of Motor Vehicle 1448 ii) Theft from Motor Vehicle 3417. vii) Domestic Burglary 2535 ix) Theft From Person 482 x) Personal Robbery 241 With Reward To reduce common recorded PPO Crime by the 31st March 2008 by the following i) Theft of Motor Vehicle 1405 ii)Theft From Motor Vehicle 3316 iii) Domestic Burglary 2470 iv)Theft From Person 472 v) Personal Robbery 236			Theft of Motor Vehicle = 1,187 (12 month projection 1,582 offences, not on target for year 3) Theft from Motor Vehicle = 3,023 (12 month projection 4,030 offences, a reduction on baseline) Burglary Dwelling = 2,312 (12 month projection 3,082 offences, a reduction on baseline but not on target. Theft Person = 554 (12 month projection 738 offences, above baseline year and over target at present) Robbery = 252 (12 month projection 336 offences, above baseline year and over target at present)	●	●	

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REF NO:	INDICATOR	BASE LINE	TARGETS			ACTUAL PERFORMANCE COUNTY WIDE	OUTCOME	DELIVERY	COMMENTS
			YR1	YR2	YR3				
3	The level of recorded Anti-Social Behaviour based on a common recording system.	baseline will be available January 2007	To develop the Common recording system and baseline the data. Then set an appropriate reduction target	To reduce the rate of increase in ASB by the target set in Yr 1	To reduce the rate of increase in ASB by the target set in Yr 1		N/A	●	Common recording system is currently in development using a combination of CIS and FLARE data. Baseline will be determined from this. Proposed availability of data April 2007. Indicators altered in line with refresh.
To reduce the harm caused by illegal drugs and alcohol misuse both to communities and to individuals and their families.									
4.1	The percentage of problematic drug users in treatment.	38%	49%	65%	(Figure to be agreed)	39% (Nov 2006)	●	●	

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REF NO:	INDICATOR	BASE LINE	TARGETS			ACTUAL PERFORMANCE COUNTY WIDE	OUTCOME	DELIVERY	COMMENTS
			YR1	YR2	YR3				
4.2	To increase the number of seizures for class A drugs.	186 (2005/6)	increase beyond the level recorded in the year 2005/2006	increase beyond the level recorded in Yr 1	increase beyond the level recorded in Yr 2	The current performance against this baseline is still being collated and will be available before April.	●	●	The original LAA baseline agreement did not agree a definition of a seizure. The common definition drawn from the Home Office Crime Recording Standard definition of a drugs seizure has been adopted so that figures are comparable. This has resulted in a change in the baseline to 186 drug seizures in Leicestershire during the year April 2005 – March 2006.

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REF NO:	INDICATOR	BASE LINE	TARGETS			ACTUAL PERFORMANCE COUNTY WIDE	OUTCOME	DELIVERY	COMMENTS
			YR1	YR2	YR3				
4.3	The harmed caused to the community by alcohol misuse.	Baseline will be set March 2007	To define measures of the "Harm caused to Communities" To create a new measurement regime, baseline and set implementation targets	To reduce the harm caused to the community by alcohol use, by the target set for this year in Yr1	To reduce the harm caused to the community by alcohol use, by the target set for this year in Yr1		N/A	●	Indicators to be finalised Feb 2007

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REF NO:	INDICATOR	BASE LINE	TARGETS			ACTUAL PERFORMANCE COUNTY WIDE	OUTCOME	DELIVERY	COMMENTS
			YR1	YR2	YR3				
To provide improved life chances and better opportunities for young people in order to prevent offending and re-offending by children and young									
5.1	The number of first time entrants to the youth justice system.	1276	To reduce the number of first time entrants to the youth Justice system by 2% by March 2007	To reduce the number of first time entrants to the youth Justice system by 2% by March 2008	To reduce the number of first time entrants to the youth Justice system by 2% by March 2009	number of FTE's Oct - Dec = 274 - this represents a 27.13% decrease compared to the Oct - dec quarter last year.total FTE's for 06_07 so far is 874. this represents an 8.7% reduction when compared to FTE's at this point last year.	●	●	progress towards this target is significantly improved over the last quarter as demonstrated by the figures in the previous column

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REF NO:	INDICATOR	BASE LINE	TARGETS			ACTUAL PERFORMANCE COUNTY WIDE	OUTCOME	DELIVERY	COMMENTS
			YR1	YR2	YR3				
5.2	The percentage of young people prevented from further offending after receiving a reprimand.	64%	Increase the percentage prevented from further offending by 6% by March 2009 (from 64% to 70%)	Increase the percentage prevented from further offending by 6% by March 2009 (from 64% to 70%)	Increase the percentage prevented from further offending by 6% by March 2009 (from 64% to 70%)	number of reprimands Oct -Dec 06 = 219	in progress	●	offending data will be calculated in 2008/2009

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REF NO:	INDICATOR	BASE LINE	TARGETS			ACTUAL PERFORMANCE COUNTY WIDE	OUTCOME	DELIVERY	COMMENTS
			YR1	YR2	YR3				
To Re-assure the public, Reducing the Fear of Crime and Anti-Social Behaviour and improve the confidence in the criminal justice system									
6.1	The percentage of people who have a high level of worry about becoming a victim of crime is lower than the baseline year (2002/03)	Violent Crime 20.6% Vehicle Crime 16.6% Burglary 14.7%	In line with government set reduction targets (07/08) 20%	In line with government set reduction targets (07/08) 20%	To be negotiated with GOEM in year 2.	June 06 burglary: 13.2%, car crime 13.7% and violent crime 18.8%. All below the target of 20%, therefore currently on target.	●	●	June 06 data
6.2	The percentage of people who feel anti-social behaviour to be a very or fairly big problem is lower than the baseline year. (02/03).	20.70%	In line with government set target of (07/08): 19%	In line with government set target of (07/08): 19%	To be negotiated with GOEM in year 2.	13.3%. Currently on target.	●	●	June 06 data

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REF NO:	INDICATOR	BASE LINE	TARGETS			ACTUAL PERFORMANCE COUNTY WIDE	OUTCOME	DELIVERY	COMMENTS
			YR1	YR2	YR3				
6.3	The percentage of people who think that the police in their area are doing a good or excellent job is higher than in the base line year (02/03)	47.30%	In line with government set target (07/08): 48.4%	In line with government set target (07/08): 48.4%	To be negotiated with GEOM in year 2.	54.5%. Currently meeting and exceeding the government set target.	●	●	June 06 data

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REF NO:	INDICATOR	BASE LINE	TARGETS			ACTUAL PERFORMANCE COUNTY WIDE	OUTCOME	DELIVERY	COMMENTS
			YR1	YR2	YR3				
6.4	The percentage of people who are very or fairly confident about the effectiveness of the CJS in bringing people who commit crimes to justice	38.60%	48% (confirmed target)	Negotiated year on year	Negotiated year on year	48.0%. Currently on target.	●	●	June 06 data
6.5	The fear of crime and ASB within priority neighbourhoods.	Baselines to be determined by March 2007.	To baseline the levels of ASB within the Priority Neighbourhoods and create a plan for its reduction during subsequent years.	To reduce ASB within the priority neighbourhood by the target set for this year in Yr 1	To reduce ASB within the priority neighbourhood by the target set for this year in Yr 1	N/A	N/A	●	Data not yet available. Dependent on definition of priority neighbourhoods - see below.

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REF NO:	INDICATOR	BASE LINE	TARGETS			ACTUAL PERFORMANCE COUNTY WIDE	OUTCOME	DELIVERY	COMMENTS
			YR1	YR2	YR3				
To reduce vulnerability and assist people to feel safe within priority Neighbourhoods									
7	Vulnerability factors specific to each priority neighbourhood drawn from all of the above indicators in Outcomes 1-6	Baselines to be determined by March 2007.	During April - Sept the particular vulnerabilities that have made the neighbourhood a priority will be selected from the indicators above. Targets specific to each neighbourhood will be set with the intention of stretching the county wide targets if appropriate. During Sept - April reduce vulnerability by these targets.	Reduce vulnerability within the neighbourhoods by the targets set in year 1.	Reduce vulnerability within the neighbourhoods by the targets set in year 1.	N/A	N/A	●	Understanding and Engagement with Priority Neighbourhood Management system of working increased. Work particularly developing in the North Area, where a number of the priority areas for the County lie. Process is moving, but baselining unlikely to be completed by Mar 2007.

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REF NO:	INDICATOR	BASE LINE	TARGETS			ACTUAL for Districts
			YR1	YR2	YR3	
To reduce overall crime particularly violent crime, domestic violence and hate crime.						
1.1	BCS Comparator Crime. Categories measured to comply with the SSCF agreements till 2008.	27956 (2003/4)	To reduce BCS Comparator Crime by 17.1% by 31st March 2008 Projected target at 31st March 2007=24538	To reduce BCS Comparator Crime by 17.1% by 31st March 2008. Projected target at 31st March 2008 = 23171	To be negotiated during the period October 2007- March 2008	Blaby target 3,369, projected total 3,283 (-87 below target) Charnwood target 7,300, projected total 8,823 (+1,523 over target) Harborough target 2,352, projected total 2,219 (-133 below target) Hinckley target 3,968, projected total 4,582 (+614 over target) Melton target 1,770, projected total 1,740 (-30 below target) North West target 3,959, projected total 4,569 (+610 over target) Oadby target 1,860, projected total 1,722 (-138 below target)
1.2	1) The number of reported domestic violence incidents.	1) 5,887 (2005/6)	Without Reward i) To maintain the current levels With Reward i) increase by 5% by March 2009	Without Reward i) To maintain the current levels With Reward. i) increase by 5% by March 2009.	Without Reward 5887. With Reward 6187	Not Available

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REF NO:	INDICATOR	BASE LINE	TARGETS			ACTUAL for Districts
			YR1	YR2	YR3	
1.3	2) The percentage of detected Domestic Violence Crimes committed by repeat offenders in the last twelve months	2) 30% (2005/6)		Without Reward – maintain current levels (30% of detected Domestic Violence Crimes) With Reward – reduce to 20% of Detected Domestic Violence Crimes in the 12 months to March 2009 (estimated at 358 based on DV indicator i))		Not Available
1.4	i) To increase the reporting of Hate crime in Leicestershire in years 1 and 2 ii) To reduce reported Hate Crime in year 3.	Baseline will be available March 2007	i) To create indicator and baseline April - October 2006. Then to increase the reporting of hate crime	ii) To increase the reporting of hate crime the target set in year one.	iii) To reduce the number hate crimes by a target set in year 2.	No data yet

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REF NO:	INDICATOR	BASE LINE	TARGETS			ACTUAL for Districts
			YR1	YR2	YR3	
a) To reduce the level of offending by prolific offenders.						
2.1	The number of offences committed by prolific and other priority offenders subject to intensive supervision.	Cohort 1 baseline - 75 Cohort 2 baseline available 31/10/07	Without Reward To reduce offending by adult PPO's in cohort 1 by 5.7% With Reward To reduce offending by adult PPO's in cohort 1 by 18.7%	Without Reward To continue to reduce offending by adult PPO's in cohort 1 and 2 by 5.7%. With Reward. To continue to reduce offending by adult PPO's in cohort 1 and 2 by 18.7%	Without Reward To continue to reduce offending by adult PPO's in cohorts 2 by 5.7%. With Reward. To continue to reduce offending by adult PPO's in cohort 2 by 18.7%	BLABY = 6 offences 12 months prior to MAPPOM, 0 offences since intervention began. CHARNWOOD = 109 offences 12 months prior to MAPPOM, 1 offence since intervention began. HARBOROUGH = 6 offences 12 months prior to MAPPOM, 1 offence since intervention began. HINCKLEY & BOSWORTH = 14 offences 12 months prior to MAPPOM, 7 offence since intervention began. MELTON = 10 offences 12 months prior to MAPPOM, 3 offences since intervention began. NWL = 7 offences 12 months prior to MAPPOM, 3 offences since intervention began. (data based on COHORT 1 - 16 offenders)

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REF NO:	INDICATOR	BASE LINE	TARGETS			ACTUAL for Districts
			YR1	YR2	YR3	
b) To reduce the overall levels of crime by reducing offending by prolific offenders.						
2.2	The number of Police recorded common PPO crimes in Leicestershire: Crime types with 2003/2004 Baselines i) Theft of Motor Vehicle 2151 ii) Theft From Motor Vehicle 5070 iii) Domestic Burglary 3290 iv) Theft From Person 544 v) Personal Robbery 253	i) Theft of Motor Vehicle 2151 ii) Theft From Motor Vehicle 5070 iii) Domestic Burglary 3290 iv) Theft From Person 544 v) Personal Robbery 253 (2003/4)	Without Reward To reduce common recorded PPO Crime by 31st March 2008 by the following i) Theft of Motor Vehicle 1448 ii) Theft from Motor Vehicle 3417. viii) Domestic Burglary 2535 ix) Theft From Person 482 x) Personal Robbery 241 With Reward To reduce common recorded PPO Crime by the 31st March 2008 by the following i) Theft of Motor Vehicle 1405 ii) Theft From Motor Vehicle 3316 iii) Domestic Burglary 2470 iv) Theft From Person 472 v) Personal Robbery 236			BLABY = Theft of MV 115, Theft from MV, 356, Burglary 166, Theft Person 31, Robbery 32, TOTAL = 700 offences CHARNWOOD = Theft of MV 287, Theft from MV 540, Burglary 535, Theft Person 104, Robbery 66, TOTAL = 1,532 HARBOROUGH = Theft of MV 75, Theft of MV 203, Burglary 154, Theft Person 31, Robbery 15, TOTAL = 478 offences. HINCKLEY = Theft of MV 102, Theft from MV 422, Burglary 269, Theft Person 52, Robbery 18, TOTAL = 863 offences. MELTON = Theft of MV 70, Theft from MV 170, Burglary 107, Theft Person 23, Robbery 11, TOTAL = 381 offences. NWL = Theft of MV 133, Theft from MV 366, Burglary 218, Theft Person 103, Robbery 19, TOTAL = 839 offences. OADBY & WIGSTON = Theft of MV 29, Theft from MV 68, Burglary 60, Theft Person 17, Robbery 18, TOTAL = 192.
3	The level of recorded Anti-Social Behaviour based on a common recording system.	baseline will be available January 2007	To develop the Common recording system and baseline the data. Then set an appropriate reduction target	To reduce ASB by the target set in Yr 1	To reduce ASB by the target set in Yr 1	No data yet

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LAA District Actuals Q3 2006-07

REF NO:	INDICATOR	BASE LINE	TARGETS			ACTUAL for Districts
			YR1	YR2	YR3	
To reduce the harm caused by illegal drugs and alcohol misuse both to communities and to individuals and their families.						
4.1	The percentage of problematic drug users in treatment.	38%	49%	65%	(Figure to be agreed)	Not Available
4.2	To increase the number of seizures for class A drugs.	160 (2005/6)	increase beyond the level recorded in the year 2005/2006	increase beyond the level recorded in Yr 1	increase beyond the level recorded in Yr 2	No data yet
4.3	The harm caused to the community by alcohol misuse.	Baseline will be set March 2007	To define measures of the "Harm caused to Communities" To create a new measurement regime, baseline and set implementation targets	To reduce the harm caused to the community by alcohol use, by the target set for this year in Yr1	To reduce the harm caused to the community by alcohol use, by the target set for this year in Yr1	No data yet
To provide improved life chances and better opportunities for young people in order to prevent offending and re-offending by children						
5.1	The number of first time entrants to the youth justice system.	1276	To reduce the number of first time entrants to the youth Justice system by 2% by March 2007	To reduce the number of first time entrants to the youth Justice system by 2% by March 2008	To reduce the number of first time entrants to the youth Justice system by 2% by March 2009	Number of FTE's broken down by District for Oct - Dec quarter are as follows:- Blaby - 47, Charnwood - 44, Hinckley and Bosworth 34, Harborough - 23, Melton - 33, North West Leicestershire - 54, Oadby and Wigston - 35, Rutland 4

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REF NO:	INDICATOR	BASE LINE	TARGETS			ACTUAL for Districts
			YR1	YR2	YR3	
5.2	The percentage of young people prevented from further offending after receiving a reprimand.	64%	Increase the percentage prevented from further offending by 6% by March 2009 (from 64% to 70%)	Increase the percentage prevented from further offending by 6% by March 2009 (from 64% to 70%)	Increase the percentage prevented from further offending by 6% by March 2009 (from 64% to 70%)	Number of reprimands broken down by District - Blaby 38, Charnwood 37, Hinckley and Bosworth 26, Harborough - 18, Melton - 28, North West Leics 36, Oadby and Wigston - 32, Rutland - 4
To Re-assure the public, Reducing the Fear of Crime and Anti-Social Behaviour and improve the confidence in the criminal justice system						
6.1	The percentage of people who have a high level of worry about becoming a victim of crime is lower than the baseline year (2002/03)	Violent Crime 20.6% Vehicle Crime 16.6% Burglary 14.7%	In line with government set reduction targets (07/08) 20%	In line with government set reduction targets (07/08) 20%	To be negotiated with GOEM in year 2.	Not Available

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REF NO:	INDICATOR	BASE LINE	TARGETS			ACTUAL for Districts
			YR1	YR2	YR3	
6.2	The percentage of people who feel anti-social behaviour to be a very or fairly big problem is lower than the baseline year. (02/03).	20.70%	In line with government set target of (07/08): 19%	In line with government set target of (07/08): 19%	To be negotiated with GOEM in year 2.	Not Available
6.3	The percentage of people who think that the police in their area are doing a good or excellent job is higher than in the base line year (02/03)	47.30%	In line with government set target (07/08): 48.4%	In line with government set target (07/08): 48.4%	To be negotiated with GEOM in year 2.	Not Available

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REF NO:	INDICATOR	BASE LINE	TARGETS			ACTUAL for Districts
			YR1	YR2	YR3	
6.4	The percentage of people who are very or fairly confident about the effectiveness of the CJS in bringing people who commit crimes to justice	38.60%	48% (confirmed target)	Negotiated year on year	Negotiated year on year	Not Available
6.5	The fear of crime and ASB within priority neighbourhoods.	Baselines to be determined by March 2007.	To baseline the levels of ASB within the Priority Neighbourhoods and create a plan for its reduction during subsequent years.	To reduce ASB within the priority neighbourhood by the target set for this year in Yr 1	To reduce ASB within the priority neighbourhood by the target set for this year in Yr 1	No data yet

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REF NO:	INDICATOR	BASE LINE	TARGETS			ACTUAL for Districts
			YR1	YR2	YR3	
To reduce vulnerability and assist people to feel safe within priority Neighbourhoods						
7	Vulnerability factors specific to each priority neighbourhood drawn from all of the above indicators in Outcomes 1-6	Baselines to be determined by March 2007.	During April - Sept the particular vulnerabilities that have made the neighbourhood a priority will be selected from the indicators above. Targets specific to each neighbourhood will be set with the intention of stretching the county wide targets if appropriate. During Sept - April reduce vulnerability by these targets.	Reduce vulnerability within the neighbourhoods by the targets set in year 1.	Reduce vulnerability within the neighbourhoods by the targets set in year 1.	No data yet

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